

**Ellis County ESD#6
FY2019-2020 Budget**

Acc't Code	Budget Item	FY2019-20 Budget
Income		<u>\$0.0747</u>
133.000	Ellis County Taxes	\$879,873
143.000	Interest Income from Taxes	\$12,000
153.000	Grants	
193.000	Other Income	
		\$891,873
Expenses		
213.000	Utilities	\$300
223.000	Admin/OfficeExpense	\$192,000
233.000	Building/Property	\$0
243.000	Dues/Memberships	\$25
413.000	Training	\$6,000
433.000	Communications Equipment	\$3,900
453.000	Supplies	\$0
513.000	Legal	\$6,500
523.000	Appraisal District	\$15,000
533.000	Audit	\$1,500
543.000	Insurance	\$55,000
613.000	Contracts	\$247,601
713.000	Reserve Funds	\$13,592
	Total Operating Expense	\$541,418
833.000	Land	\$16,000
843.000	Buildings	\$14,000
853.000	Vehicle/Trucks/Equip	\$178,255
863.000	Office Equipment	\$0
873.000	Contracts	\$112,200
883.000	Capital Improvements Fund	\$30,000
893.000	Other	\$0
	Total Capital Expense	\$350,455
ECESD#6 BUDGET TOTAL		\$891,873