

**Ellis County ESD#6**  
**FY2018-2019 Budget**

<u>Acc't Code</u>	<u>Budget Item</u>	<u>FY2018-19 Budget</u>
<b>Income</b>		<b><u>\$0.075</u></b>
133.000	Ellis County Taxes	\$786,723
143.000	Interest Income from Taxes	\$2,000
153.000	Grants	
193.000	Other Income	
		<b>\$788,723</b>
<b>Expenses</b>		
213.000	Utilities	\$240
223.000	Admin/Payroll/OfficeExpense	\$142,000
233.000	Building/Property	\$0
243.000	Dues/Memberships	\$25
413.000	Training	\$6,000
433.000	Communications Equipment	\$3,900
453.000	Supplies	\$0
513.000	Legal	\$6,500
523.000	Appraisal District	\$10,000
533.000	Audit	\$700
543.000	Insurance	\$45,000
613.000	Contracts	\$244,307
713.000	Reserve Funds	\$77,807
<b>Total Operating Expense</b>		<b>\$536,479</b>
833.000	Land	\$16,000
843.000	Buildings	\$10,000
853.000	Vehicle/Trucks/Equip	\$109,801
863.000	Office Equipment	\$0
873.000	Contracts	\$81,750
893.000	Other	\$34,693
<b>Total Capital Expense</b>		<b>\$0</b>
		<b>\$252,244</b>
<b>ECESD#6 BUDGET TOTAL</b>		
		<b>\$788,723</b>